

# L-1. Each Middle School - Total School Spending

Wickford Middle School #5

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,375	Amount	% To Total School	Per Pupil			
School Enrollment:	473						
Total		\$ 3,955,297	100.0%	\$ 8,362	\$ 8,443	-1.0%	99.9%
Instruction		\$ 2,590,075	65.5%	\$ 5,476	\$ 5,566	-1.6%	65.4%
Face-to-Face Teaching		\$ 2,428,560	61.4%	\$ 5,134	\$ 5,253	-2.3%	61.3%
Instructional Teachers		2,291,410	57.9%	4,844	4,991	-2.9%	57.8%
Substitutes		32,306	0.8%	68	79	-13.9%	0.8%
Instructional Paraprofessionals		104,844	2.7%	222	182	21.7%	2.6%
Classroom Materials		\$ 161,515	4.1%	\$ 341	\$ 313	9.0%	4.1%
Pupil-Use Technology & Software		80,804	2.0%	171	157	8.7%	2.0%
Instructional Materials, Trips & Supplies		80,712	2.0%	171	156	9.3%	2.0%
Instructional Support		\$ 609,074	15.4%	\$ 1,288	\$ 1,226	5.0%	15.4%
Pupil Support		\$ 313,014	7.9%	\$ 662	\$ 616	7.4%	7.9%
Guidance & Counseling		127,444	3.2%	269	242	11.3%	3.2%
Library & Media		91,583	2.3%	194	179	8.5%	2.3%
Extracurricular		53,113	1.3%	112	109	3.1%	1.3%
Student Health & Services		40,874	1.0%	86	86	-0.0%	1.0%
Teacher Support		\$ 135,490	3.4%	\$ 286	\$ 286	0.3%	3.4%
Curriculum Development		37,235	0.9%	79	79	-0.0%	0.9%
In-Service, Staff Development & Support		98,255	2.5%	208	207	0.3%	2.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 160,570	4.1%	\$ 339	\$ 324	4.7%	4.1%
Program Management		37,360	0.9%	79	79	0.0%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		123,210	3.1%	260	245	6.3%	3.1%
Operations		\$ 499,306	12.6%	\$ 1,056	\$ 1,162	-9.1%	12.6%
Non-Instructional Pupil Services		\$ 238,622	6.0%	\$ 504	\$ 518	-2.6%	6.0%
Transportation		137,844	3.5%	291	298	-2.1%	3.5%
Food Service		90,798	2.3%	192	207	-7.5%	2.3%
Safety		9,980	0.3%	21	13	64.1%	0.3%
Facilities		\$ 260,684	6.6%	\$ 551	\$ 644	-14.4%	6.6%
Building Upkeep, Utilities & Maintenance		260,684	6.6%	551	644	-14.4%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 256,842	6.5%	\$ 543	\$ 490	10.9%	6.5%
School Management		\$ 256,842	6.5%	\$ 543	\$ 490	10.9%	6.5%
Principals & Assistant Principals		187,058	4.7%	395	349	13.4%	4.7%
School Office		69,784	1.8%	148	141	4.6%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%